

Format for submission of Indicative Annual procurement plan [STRIVE]

Name of State : Chandigarh

Annual Procurement Plan for Financial Year : 2022-23

Date of Approval of Annual Procurement Plan :

Approved By/Name of Approving Authority :

| S. No. | Procurement Category | Full Name of Procuring Entity (SPIU/ITI/SMAC/IC) | Name/Description of Procurement/Selection | Estimated Cost [INR] | Results Area | Procurement Mode | Applicable Procurement Rules | Use of GEM [Yes/No] | Use of eProcurement [Yes/No] | Procurement Method | Market Approach [National/International] | Proposed Procurement Start Date | Pre-bid Conference Date [if any] | Proposed Procurement End Date | Tentative Contract Award Date | Tentative Contract Duration [Months] | Tentative Completion Date | Remarks |
|--------|----------------------|--|---|----------------------|--------------|--------------------------------------|------------------------------|---------------------|------------------------------|--------------------------------------|--|---|---|---|---|---|---|---|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] |
| 1 | Goods | Govt. Industrial Training Institute, Sector 28 C, Chandigarh | Furniture and Equipment | 88,00,000 | RA 1 | GeM/eProcurement | GFR 2017 | Yes | Yes | GeM/eProcurement | National | | | | | | | Subject to r |
| 2 | Goods | Directorate of Technical Education, UT, Chandigarh | Furniture and Equipment | 51,33,485 | RA 2 | GeM/eProcurement | GFR 2017 | Yes | Yes | GeM/eProcurement | National | Subect to release of funds in the F.Y 2022-23 | Subect to release of funds in the F.Y 2022-23 | Subect to release of funds in the F.Y 2022-23 | Subect to release of funds in the F.Y 2022-23 | Subect to release of funds in the F.Y 2022-23 | Subect to release of funds in the F.Y 2022-23 | Subect to release of funds in the F.Y 2022-23 |
| 3 | Services | Directorate of Technical Education, UT, Chandigarh | Hiring of Project consultant | 7,50,000 | RA 2 | GeM/eProcurement/SPIC UT, Chandigarh | GFR 2017 | Yes | Yes | GeM/eProcurement/SPIC UT, Chandigarh | National | Subect to release of funds in the F.Y 2022-23 | Subect to release of funds in the F.Y 2022-23 | Subect to release of funds in the F.Y 2022-23 | Subect to release of funds in the F.Y 2022-23 | Subect to release of funds in the F.Y 2022-23 | Subect to release of funds in the F.Y 2022-23 | Subect to release of funds in the F.Y 2022-23 |
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Annual Procurement Plan may be prepared on the assumption that total budget will be released

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|--------|----------------------|---|--|----------------------|--------------|------------------|------------------------------|---------------------|------------------------------|--------------------|---|---------------------------------|----------------------------------|-------------------------------|-------------------------------|--------------------------------------|---------------------------|---------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] |

*Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual
Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority*